

PHILIPPINE DEPOSIT INSURANCE CORPORATION
16th APP Supplemental Procurement Plan for CY 2023

| | Procurement Program/Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|----|--|-------------------|-------------------------|--|-------------------------|-------------------|------------------|-----------------|------------------------|------------|-----------|--|
| | | | | Ads/ Post of IR/RFI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Repair of Frameless Glass Doors ABC - ₱20,000.00 | GSD | Small Value Procurement | March - December 2023 | | | | 2023 COB | 20,000.00 | 20,000.00 | | Repair of the door frame at the Office of the President |
| 2 | National Women's Month Advocacy Shirts ABC - ₱450,000.00 | ODD | Small Value Procurement | March - December 2023 | | | | 2023 COB | 450,000.00 | 450,000.00 | | Conduct of activities in support of the National Women's Month Celebration and 18-Day Campaign to End the Violence against Women |
| 3 | National Women's Month Advocacy Tokens ABC - ₱350,000.00 | | | March - December 2023 | | | | 2023 COB | 350,000.00 | 350,000.00 | | |
| 4 | National Women's Month Advocacy Streamers ABC - ₱5,120.00 | | | March - December 2023 | | | | 2023 COB | 5,120.00 | 5,120.00 | | |
| 5 | CEVAW Advocacy Shirt ABC - ₱450,000.00 | | | March - December 2023 | | | | 2023 COB | 450,000.00 | 450,000.00 | | |
| 6 | CEVAW Advocacy Tokens ABC - ₱350,000.00 | | | March - December 2023 | | | | 2023 COB | 350,000.00 | 350,000.00 | | |
| 7 | CEVAW Advocacy Streamers ABC - ₱5,120.00 | | | March - December 2023 | | | | 2023 COB | 5,120.00 | 5,120.00 | | |
| 8 | CEVAW-related IEC Materials/Brochures ABC - ₱50,000.00 | | | March - December 2023 | | | | 2023 COB | 50,000.00 | 50,000.00 | | |
| 9 | Food Vouchers/Certificates for Ancillary Personnel ABC - ₱75,000.00 | | | CCD | Small Value Procurement | March - June 2023 | | | | 2023 COB | 75,000.00 | |
| 10 | Rental of Time Chartered Six (6) Air-conditioned Tourist Buses ABC - ₱120,000.00 | March - June 2023 | | | | 2023 COB | 120,000.00 | 120,000.00 | | | | |
| 11 | Engagement of Service Provider for the Overall Events and Exhibit Management for the PDIC's 60th Anniversary Gala ABC - ₱3,165,000.00 | Public Bidding | March - June 2023 | | | | 2023 COB | 3,165,000.00 | 3,165,000.00 | | | |

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/opening of bids award of contract, contract signing).
- Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes, aligned with budget documents

Any remark that will help GPFB track programs and projects

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